DCC-SC
Danish Chamber of Commerce - South China

Income statement

RMB	Budget 2022	Budget 2021
Income:		
Membership Fee	109.500	82.000
Sponsorships	25.000	45.000
Events		
Business Event 1	-	3.000
Business Event 2 + AGM	5.000	3.000
Sct. Hans	5.000	5.000
Business Event 3	5.000	4.000
Christmas Party	50.000	45.000
Total events	**65.000**	**60.000**
Total Income	**199.500**	**187.000**
Expenses:		
Administration expenses	- 96.000	- 35.000
Marketing expenses	- 8.000	- 8.000
Travel Expenses & entertainment	- 15.000	- 15.000
Other expenses	-	-
Events		
Board Meeting 1	-	- 5.000
Business Event 1	- 15.000	- 14.000
Business Event 2 + AGM	- 15.000	- 20.000
Board Meeting 2	- 5.000	- 5.000
Sct. Hans	- 12.000	- 20.000
Board Meeting 3	- 5.000	- 5.000
Business Event 3	- 15.000	- 14.000
Board Meeting 4	- 5.000	- 5.000
Christmas Party	- 60.000	- 56.500
Total events	**- 132.000**	**- 144.500**
Bad debts		
Total Expenses	**- 251.000**	**- 202.500**
Other income/cost		
Result of operating activities	**- 51.500**	**- 15.500**
Financial income	-	-
Financial expenses	-	-
Exhange rate gain/loss	-	-
Net result	**- 51.500**	**- 15.500**